

ANDHRA PRADESH POWER GENERATION CORPORATION LIMITED
ABSTRACT

Partnership in Excellence programme of the Ministry of Power/Govt. of India - Performance Improvement of **Amarkantak TPS/MPPGCL** - Consultancy by APGENCO - Recommendations of the Constituted Committee - Orders - Issued.

G.O.O.No.412/CGM(A)/2005

Dt.17/01/2006.
Read the following

- (1) CE (Generation-I) Notes dt.13/09/2005 & 21/10/2005, for consideration of the Board of Directors.
- (2) Minutes of the **51st Board Meeting** held on 24/10/2005.
- (3) GOO.No.303/Generation-I/2005, dt.7/11/2005.
- (4) SE (Gen-II) Note dt.6/12/2005, for consideration of the appointed Committee.

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Order

The Ministry of Power/Govt. Of India has launched the **Partnership in Excellence** programme, for improving the Performance of Thermal Power Stations operating at a PLF of less than 60%, by associating the concerned Utilities with Utilities having consistent record of good performance in their own Power Stations. Under this program, the Amarkantak Thermal Power Station (hereinafter called "ATPS") of M/s.Madhya Pradesh Power Generating Co. Ltd (hereinafter called "MPPGCL), located at Chachai in Madhya Pradesh, and comprising of 4 Units (1x20MW+1x30MW+2x120MW), is one of the Stations identified for Performance Improvement.

(2) In this regard, M/s.Central Electricity Authority (hereinafter called "CEA") has requested Andhra Pradesh Power Generation Corporation Limited (hereinafter called "APGENCO") to associate themselves with **MPPGCL** for improving the Performance of **ATPS**.

(3) The Board of Directors/APGENCO has examined the CEA's proposal to APGENCO to provide Consultancy Services for the Performance Improvement of Amarkantak TPS (hereinafter called "Consultancy Assignment" or "Consultancy Contract"), during the 51st Board Meeting. As per the directions of the Board during the Meeting and the Orders issued vide GOO cited (3) above, a committee was constituted with the following Members, to attend to the various issues relating to the Consultancy Assignment for Amarkantak TPS/MPPGCL.

- Director (Thermal)
- Director (Commercial)
- Chief Engineer (Generation-I)
- Chief General Manager (Administration)
- FA & CCA (Accounts)

(4) On the basis of the approval issued by the Committee, for the terms proposed in the Note cited (4) above, the following directions are hereby issued.

(5) The general terms & conditions governing the execution of the Consultancy Assignment shall be as follows.

(a) **Deployment of Manpower/Specialists:**

Two Teams shall be formed, one at the ATPS Site, and another at APGENCO Head Quarters, in Hyderabad. The Teams shall comprise of the personnel indicated below, who may be either in-service or have retired from service from APGENCO, its sister concerns or the erstwhile APSEB.

SNo.	Description of Personnel	At ATPS	At HQs	Total
(i)	System Specialist	2	--	2
(ii)	Boiler Specialist	2	1	3
(iii)	Turbine Specialist	2	1	3
(iv)	CAM Specialist	1	--	1
(v)	I&C Specialist	1	1	2
(vi)	Elect.Maintenance Specialist	1	--	1
(vii)	Civil/ Environmental Specialist	Will be deployed as & when required		
(viii)	Chemical Specialist	--	1	1
(ix)	Operational Specialist	1	--	1
(x)	Accounts (AO)	--	1	1
(xi)	Supporting Personnel	--	1	1
	Total	10	6	16

(b) **Experience Requirement for the Specialists:**

SNo.	Personnel Details	Experience Requirement
(i)	System Specialists	Minimum of 10 years Experience in the Operation & Maintenance, Efficiency & Planning wings of Thermal Power Stations
(ii)	Chemical Specialists	Minimum of 10 years experience in Water Treatment & Chemical Analysis wings of Thermal Power Stations.
(iii)	Operation Specialists	Minimum of 10 years experience in the shift (UCB) operations.
(iv)	Other Specialists	Minimum of 5-8 years in respective maintenance wings.

(c) **Terms applicable to the Specialists:**

Sno.	Description	Conditions/Remarks
(i)	Duration	For a period of 2 years initially, which may be extended based on requirement/performance etc.
(ii)	Remuneration payable (per month)	<p>For Retired Personnel <u>Appointed on full-time basis:</u> Eligible Basic in the Scale at the time of retirement, after deduction of the Pension, which shall continue to be payable, as per APGENCO's service regulations. <u>Mobilized on short-term basis, as and when required</u> An amount of Rs.2,000/- LS shall be paid, inclusive of all allowances, subject to a maximum of Rs.20,000/- per month.</p> <p>For In-Service Personnel Personnel who are in service, shall continue to earn their Regular/Eligible Salary, along with all allowances which were applicable prior to their appointment to the Consultancy Assignment.</p>
(iii)	Special Allowance for all Personnel deputed at ATPS Site	Rs.1,000/- per day. However, this is not applicable to retired Personnel whose services are requisitioned on a short-term basis.
(iv)	Basis for payment of remuneration, Allowances etc	The Remuneration & Allowances indicated above, shall be payable for the entire duration reckoned from the date of departure from the respective Field Units (in respect of in-service personnel) or from Head Quarters (in respect of retired personnel), until the date of reporting back at the Originating Stations. The amounts shall apply for all working days and eligible holidays
(v)	Accommodation at Site	Will be Provided free-of-cost, by MPPGCL
(vi)	Canteen/Medical Facilities	As applicable to MPPGCL personnel.
(vii)	Holidays/Leave facilities	<p>All personnel shall be entitled to take weekly offs on Sundays and also to Public Holidays as declared by the Central & State Governments. Further, they shall be permitted to avail Leave as follows.</p> <p><u>Retired Personnel:</u> Limited to a maximum of 20 days/year, towards casual/medical leaves.</p> <p><u>In-Service Personnel:</u> As per APGENCO's regulations.</p>
(viii)	Tours	<p>The following will be paid for tours made by Personnel deputed by APGENCO, to ATPS Site & other places, during the execution of this contract.</p> <p>(i) Charges for to & fro travel by Air/2nd AC Train (ii) Lodging/Boarding Charges for stay in 2/3 star hotels, in case of tours to places other than ATPS Site. (iii) Special Allowance, as indicated at (iii) above.</p>
(ix)	Other terms	As per APGENCO's Rules & Regulations

(d) **Terms applicable between APGENCO and MPPGCL & Funding agencies viz., PFC/REC etc.**

(a) Manpower Requirement	(i) At ATPS Site	--	10 nos.
	(ii) At HQs/V.S/Hyderabad	--	6 nos.
	Total	--	16 nos.
(b) Manpower charges	Rs.90,000/- per Man-month, Rs.3,000/- per Man-day		
(c) Tours & Travels	APGENCO's personnel, who are deputed on the Assignment shall be eligible for the following, during the execution of the Contract.		
	(i) Travel by Air/2 nd AC Train.		
	(ii) Lodging/Boarding in 2/3 star hotels, at places other than ATPS Site.		
(d) Compensation payable to APGENCO	Besides the Man-month/Man-day charges & Charges related to tours/travels as indicated above, the following shall be payable by MPPGCL to APGENCO, through PFC/REC etc.		
	(i) Expenditure on Deliverables		
	(ii) Expenditure towards setting up Offices at Site/ HQs, running & maintenance of the same etc.		
	(iii) Incidental & Miscellaneous Expenses		
	(iv) Expenditure for Mobilizing (ie, deployment of Specialists at ATPS site) & De-mobilizing the manpower		
	(v) Overheads, @10% of that billed above.		

(6) The Chief Engineer (Generation-I), Chief General Manager (Admin) and the FA&CCA (Accounts), are hereby instructed to take appropriate action, as per the terms & conditions indicated above.

(7) These Orders are issued with the concurrence of the Director (Finance), vide UO No.749, dt.16/01/2006.

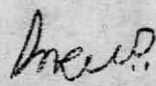
Ajay Jain
Managing Director

To
The Chief General Manager (Admn), APGENCO, Vidyut Soudha, Hyderabad - 500082.

Copy to:

All the Chief General Managers/APGENCO.
All The Chief Engineers/APGENCO
All the FA&CCAs/APGENCO,
All Superintending Engineers/APGENCO
PS to Chairman/APGENCO
PS to MD/APGENCO
DE/ADE(T)/EE(T)/PO to all Directors/APGENCO.
SAO to Director(Finance)/APGENCO.
Joint Secretary(Per)/APGENCO.
PA to Executive Director(IS)/APGENCO.
Chief of Vigilance & Security/APGENCO.
Addl. SP/Vigilance/APGENCO.
Company Secretary/APGENCO/V.S/HYD
All Dy.CCAs/APGENCO.
All Deputy Secretaries /Asst. Secy./APGENCO
Pay Officer & A.O/CPR/APGENCO/V.S/HYD
DE/MPP/APGENCO/V.S/HYD
C.No.CGM(A)/DS(A)/AS(P-T)/PO.D3/15/2006.

//FORWARDED BYORDER//


PERSONNEL OFFICER