



ANDHRA PRADESH POWER GENERATION CORPORATION LIMITED
Vidyut Soudha, Hyderabad, 500 0082

ABSTRACT

APGENCO – Headquarters – Vidyut Soudha - ERP Project - SHAKTHI – Implementation of ERP solution in APGENCO – Administrative - Approval – Accorded.

G.O.O.No. 504/C&IS/GM(ERP)/2012

Dt. 27.12.2012

Read the following:

- Ref:-
1. Minutes Dt.21.10.2008 of 82nd APGENCO Board meeting held on 16.10.2008
 2. G.O.O. No. 371/C&IS/2008 dated 27.10.2008
 3. Minutes Dt.08.12.2009 of 93rd APGENCO Board meeting held on 20.11.2009
 4. Minutes Dt.06.01.2010 of 95th APGENCO Board meeting held on 29.12.2009
 5. Minutes Dt.17.05.2011 of 106th APGENCO Board meeting held on 10.05.2011
 6. Minutes Dt.31.03.2012 of 115th APGENCO Board meeting held on 27.03.2012

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ORDER:

The **APGENCO** Board accorded its approval initially to the proposals to implement ERP solution in **APGENCO** at an estimated cost of Rs. 25 Crores and accordingly administrative approval for ERP Project "SHAKTHI" was communicated vide G.O.O. 2nd cited.

The Executive Director (IS) has submitted a detailed ERP tender analysis note before the 95th Board meeting for perusal, the Board perused the information and decided to cancel the ERP tender as the prices offered by M/s SAP are on higher side.

The Executive Director (IS) has submitted a note for procurement and implementation of ERP through M/s SAP India Pvt., Ltd., at a total project cost of Rs. 30.00 Crores to the 106th Board meeting held on 10.05.2011. The APGENCO Board accorded its approval to examine the proposal and to suggest the future course of action vide minutes dated 17.05.2011 fifth cited above.

Accordingly Executive Director/IS has submitted a detailed note on proposal to place order on M/s SAP India Pvt. Ltd. at an estimated cost of Rs. 30.00 Cores which includes 18.63 Cores for licenses and cost of implementation of SAP ERP across APGENCO and Rs.11.37 Crores for the hardware, networking equipment, datacenter and charges to BSNL for leased lines, provision for sundries and third party tools including all taxes and duties as date applicable, to the 115th Board meeting held on 27.03.2012. APGENCO Board has accorded it's proposal to implement ERP Project "SHAKTHI" through M/s SAP India Pvt. Ltd. vide Board minutes dated 31.03.2012 vide 6th cited above.

P.T.O

The breakup of cost of Rs. 30 Crores for ERP Project "SHAKTHI" is put up below.

S.No.	Item Description	Amount in Rs. Crores.
1	SAP ERP Licenses and Implementation /Cost	18.63
2	Infrastructure	8.00
3	Leased Line Charges one time charges to BSNL	2.00
4	Provision for sundries and 3 rd party tools	1.37
	Total Amount in Rs. Crores (Rupees Thirty Crores only)	30.00

This order is issued with the concurrence accorded by the Board in 115th APGENCO Board meeting held on 27.03.2012.

(BY ORDER AND IN THE NAME OF ANDHRA PRADESH POWER GENERATION CORPORATION LIMITED)

Sd/-
(A. Rama Rao)
Executive Director/IS

To

PA to the Chairman/APGENCO/Vidyut Soudha/Hyderabad-82.
PS to the Managing Director/APGENCO/Vidyut Soudha/Hyderabad-82.
Dy.CCA to the Joint Managing Director/APGENCO/Vidyut Soudha/Hyderabad-82.
ADE/Tech to the Director/Hydel/APGENCO/Vidyut Soudha/Hyderabad-82.
P.O to the Director/HR/APGENCO/Vidyut Soudha/Hyderabad-82.
SE/Tech to the Director/Thermal/APGENCO/Vidyut Soudha/Hyderabad-82.
ADE/Tech to the Director/Coal and Logistics/APGENCO/Vidyut Soudha/Hyderabad-82.
AS to the Director/Projects/APGENCO/Vidyut Soudha/Hyderabad-82.
ADE/Tech to the Director/Technical/APGENCO/ Vidyut Soudha/Hyderabad-82.
Chief of Vigilance and Security/APGENCO/ Vidyut Soudha/Hyderabad-82.
All the functional heads/Vidyut Soudha/Hyderabad-82.

All the Station Heads of the Generating Stations.

Company Secretary / APGENCO / Vidyut Soudha
C.NO.ED (IS)/GM(ERP)/DE(P)/D.NO. 648/2012

// Forwarded by Order //

D. G. S. S.
General Manager/ERP 27/12/12